

D&CP – BUREAU OF DIPLOMATIC SECURITY

Resource Summary

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Positions	861	861	861	0
Funds	169,581	187,146	190,560	3,414

Mission

The Bureau of Diplomatic Security (DS) ensures a safe and secure environment for the successful conduct of U.S. foreign policy. DS is the law enforcement and security arm of the U.S. Department of State. To advance American interests and foreign policy, DS protects people, property, and information at more than 285 missions worldwide. DS is the most widely represented U.S. security and law enforcement organization in the world and a leader in international investigations, threat analysis, cyber security, counterterrorism, personnel security high threat protective security operations, and security technology. DS continues to develop new tools and processes to meet emerging needs and to provide extraordinary security to all those DS protects.

The Bureau modified its mission in response to the Intelligence Reform and Terrorism Prevention Act of 2004 to sharpen its focus on visa and passport security. The implementation of the Visa and Passport Security Strategic Plan (VPSP) is essential to the Department's efforts to combat terrorist travel by ensuring the integrity of U.S. passport and visa documents. The plan's focus is on detection of terrorist activity, methods, and trends that exploit international travel vulnerabilities; disruption of terrorist efforts to use fraudulent travel documents; and strengthening the law enforcement capacities of foreign partners.

Priorities

The DS 2010 Bureau Strategic Plan (BSP) focuses on creating a permanent Foreign Affairs Security Training Center (FASTC) to consolidate all training, wage/price increases, administrative functions, contract oversight, bolstering the Threat Investigations and Analysis Directorate (TIA), the VPSP, and bolstering DS infrastructure to support expanded programs.

Protect the Homeland against Terrorist Attacks

One of DS's highest priority and biggest challenges is to provide support for U.S. foreign policy and operations in fragile states and high threat and combat environments. Nowhere is this more evident than in Iraq and Afghanistan. These environments require DS to provide extraordinary security services and necessitate working closely with the military to ensure their assistance is there when needed. Both the Iraqi and the Afghan governments are in partnership with the U.S. in the fight against the Taliban and Al-Qaeda. These combined efforts have achieved significant results in improving the overall security situation, however, the overall security situation remains unpredictable.

Recent requirements, such as acquiring aviation assets for Iraq operations and protecting the flow of essential supplies into the embassy compound, represent highly specialized and uncharted territory for DS, requiring a significant amount of management and operational oversight from DS personnel.

As mandated by the 2004 Intelligence and Reform and Terrorism Prevention Act, DS implemented the VPSP to defend the homeland, detect terrorist activity, and disrupt terrorist mobility. Assistant Regional Security Officer-Investigators (ARSO-I) are currently working with Consular Affairs at 31 overseas posts to identify suspicious visa and passport requests, thereby denying terrorist entry into the U.S. Support of the VPSP and the ARSO-I Program is crucial to ensuring the integrity of U.S visas and passports and protecting the homeland and its borders.

Sudan is also critical to U.S. counterterrorism initiatives to protect the homeland. The U.S. is also heavily involved in attempting to resolve the humanitarian crisis in Darfur and to reconcile a longstanding conflict between northern and southern Sudan through the implementation of a comprehensive peace accord.

To ensure the seamless integration of tactical intelligence activities in support of DS's global mission, in March 2008

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the Undersecretary for Management approved the establishment of the Threat Investigations and Analysis Directorate (TIA) which combines those DS elements directly engaged in the collection, analysis, investigation, and dissemination of security and threat-related intelligence information. Support for this new structure will enable DS to support Information Sharing Environment (ISE) initiatives mandated by the Intelligence Reform and Terrorism Prevention Act.

DS will continue to improve on the personnel security clearance process to efficiently and effectively complete background investigations, adjudications, and granting of personnel security clearances to achieve and maintain compliance with IRTPA. This indicator is contained in the PART assessment.

STRATEGIC GOAL: STRENGTHENING CONSULAR AND MANAGEMENT CAPABILITIES	
Strategic Priority: Diplomatic Security	
Indicator: Length of time to complete background investigation, adjudication and granting of personnel security clearances, as required by the Intelligence Reform & Terrorism Prevention Act of 2004.	
Target FY 2010	90 percent of cases completed within 58 days
Target FY 2009	90 percent of cases completed within 60 days
Target FY 2008	90 percent of cases completed within 75 days.
Results FY 2008	Rating: On Target Target for FY-08 has been met with 90 percent of cases completed within 75 days
Impact	The IRTPA mandates that by December 2009, 90 percent of security clearance investigations be completed within 60 days. DS anticipates compliance with the mandate, and currently grants security clearances in an average of 77 days, establishing the Department of State as a leader throughout the Federal government.
Results FY 2007	Target for FY 2007 met with 85 percent of cases completed within 55 days
Results FY 2006	N/A
Results FY 2005	N/A
VERIFICATION AND VALIDATION	
Data Source and Quality	Two databases: Report Management System, which is geared towards the field investigator and measures field performance, and the Case Management System, which is designed to measure end-to-end processing time.

Protect Lives and Facilities

The consolidation of the FASTC is a high priority. FASTC was the first training academy accredited by the Federal Law Enforcement Training Accreditation Board. However, Department training needs, particular to the mission and the environment in which the Foreign Service operates, require dedicated space and facilities in order to carry out both hard and soft skills security training. Examples of this training are weapons training, antiterrorism and armored vehicle drivers training, surveillance detection training, shock/trauma medical training, exposure to explosive effects, military vehicles and munitions, and improvised explosive device recognition training. All of these examples require specialized training facilities.

The FY 2010 budget request is also focused on bringing the DS infrastructure up to a level sufficient to meet crucial program support needs based on increased staffing over the past three years. A variety of support functions and positions are needed to sufficiently meet the needs of previous growth. Position requirements include information technology, human resources, logistics, security specialists, financial management, and general support. The largest element of the infrastructure request is for facility lease and office renovation funding. As a result of increased staffing to implement the VPSP and Western Hemisphere Travel Initiative and to effectively manage security operations in Iraq and Afghanistan, DS has outgrown its facilities. DS needs to plan for new facilities to consolidate and house staff in Washington and in various states where DS has or will have field or resident offices.

A Fitness-for-Duty policy for DS Special Agents policy has been established. This policy provides for implementation of specific Fitness-for-Duty forensic medical-psychological evaluation of any DS agent designated by the Assistant Secretary of DS.

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Protect Information Designated as Critical to the Security of the United States

The ISE process is moving swiftly into the implementation phase throughout the Department and DS will be an intricate part of this process. The National Counterterrorism Center (NCTC) has been working with DS since July of 2007 to exchange Suspicious Activity Report information in a meaningful manner. As part of its response to a July 2007 Office of Management and Budget budget call for FY 2009-FY 2013 Information Sharing Environment (ISE) priority investments, the Department put forward a \$2.95M request from DS to make Security Incident Management and Analysis System (SIMAS) compliant with Common Terrorism Information Sharing Standards and available for fusion sharing with NCTC.

The indicator below demonstrates progress on a key element of DS efforts to protect critical information. The Security Management System Enterprise (SMSe) is a secure, wide-area network that connects technical security equipment abroad and enables real time monitoring that enhances situational awareness and analytical and investigative capabilities. SMSe installation at highly vulnerable lock-and-leave posts is a requirement of security standards and drives SMSe installation program planning. The indicator below assesses lock and leave post compliance with security standards. This indicator is contained in an OMB program assessment.

STRATEGIC GOAL: STRENGTHENING CONSULAR AND MANAGEMENT CAPABILITIES								
Strategic Priority: Diplomatic Security								
Indicator	FY 2005 Results	FY 2006 Results	FY 2007 Results	FY 2008			FY 2009 Target	FY 2010 Target
				Target	Results	Rating		
Percentage of Small High-Risk Classified Lock and Leave Posts Compliant with Standards for Remote Monitoring	Indicator and baseline were established in 2007.	Indicator and baseline were established in 2007.	55 percent	75 percent	75 percent	On Target	90 percent	100 percent
Impact	SMSe enhances situational awareness and provides new analytical and investigative capabilities. Personnel in the DS Command Center and the Department's Operations Center can view video from over 4500 security cameras at over 180 posts. Analysts can prepare multi-source briefings for senior managers that include overhead imagery, video recordings and emergency planning documents.							
Data Source and Quality	Project management records maintained and reported upwards by DS's Office of Security Technology register completion of SMSe installations. Personnel within the DS Command Center monitor systems once SMSe is installed and operational.							

Justification of Program Change

Iraq Operations

The U.S. Mission in Iraq will continue its intensive diplomatic activities and play an essential role in development and the transition to a more capable Iraqi government. The Mission's goals focus on counter-terrorism, a stable and democratic Iraq and a self-sustaining, successful economy. The Provincial Reconstruction Teams remain a key component of the 2010 diplomatic strategy. The resources requested are necessary to meet the Mission goals, and to provide the management, logistics and security platform for these diplomatic activities. The request for security funding for Iraq Operations is discussed in greater detail in a separate chapter.

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FY 2010 Request Resource Summary

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2008 Actual	743	118	0	861	106,120	63,461	169,581
FY 2009 Estimate	743	118	0	861	118,912	68,234	187,146
FY 2010 Built-in Changes							
Annualization of FY 2009							
American COLA	0	0	0	0	499	377	876
Domestic Inflation	0	0	0	0	178	0	178
FY 2010 American Cost of							
Living Adjustment	0	0	0	0	1,332	1,028	2,360
Total Built-in Changes	0	0	0	0	2,009	1,405	3,414
FY 2010 Current Services	743	118	0	861	120,921	69,639	190,560
FY 2010 Request	743	118	0	861	120,921	69,639	190,560

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Staff by Program Activity

(positions)

Bureau of Diplomatic Security	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Counter-Terrorism Programs	17	17	17	0
Investigations and Counterintelligence	17	17	17	0
Diplomatic Courier and Transit Security	17	17	17	0
Diplomatic Security	691	691	691	0
Bureau Direction	691	691	691	0
Local Guard Services	691	691	691	0
Other Overseas Security Support	0	0	0	0
Overseas Protection of Information	0	0	0	0
Local Guard Services	0	0	0	0
Domestic Administrative Support	74	74	74	0
Domestic Financial Services	74	74	74	0
Technical and Procedural Protection of Information	74	74	74	0
Information Resource Management	14	14	14	0
Bureau Direction	14	14	14	0
Local Guard Services	14	14	14	0
Policy Formulation	30	30	30	0
Bureau Direction	30	30	30	0
Local Guard Services	30	30	30	0
Training Services	35	35	35	0
Security Training	35	35	35	0
Technical and Procedural Protection of Information	35	35	35	0
Total	861	861	861	0

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Funds by Program Activity

(\$ in thousands)

Bureau of Diplomatic Security	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Counter-Terrorism Programs	0	68,234	2,113	(66,121)
Investigations and Counterintelligence	0	68,234	2,113	(66,121)
Local Guard Services	0	0	2,113	2,113
Technical and Procedural Protection of Information	0	68,234	0	(68,234)
Diplomatic Security	0	118,912	175,010	56,098
Bureau Direction	0	118,912	175,010	56,098
Local Guard Services	0	118,912	175,010	56,098
Domestic Administrative Support	0	0	7,933	7,933
Domestic Financial Services	0	0	7,933	7,933
Diplomatic Courier and Transit Security	0	0	7,933	7,933
Information Resource Management	0	0	911	911
Overseas Protection of Information	0	0	911	911
Other Overseas Security Support	0	0	911	911
Policy Formulation	169,581	0	2,450	2,450
Bureau Direction	169,581	0	2,450	2,450
Local Guard Services	169,581	0	2,450	2,450
Training Services	0	0	2,143	2,143
Security Training	0	0	2,143	2,143
Technical and Procedural Protection of Information	0	0	2,143	2,143
Total	169,581	187,146	190,560	3,414

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FY 2010 Request Program Activities

Department Of State	Positions				Funds (\$ in thousands)		
	American Domestic	American Overseas	FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
Counter-Terrorism Programs	17	0	0	17	0	2,113	2,113
Investigations and Counterintelligence	17	0	0	17	0	2,113	2,113
Diplomatic Courier and Transit Security	17	0	0	17	0	0	0
Local Guard Services	0	0	0	0	0	2,113	2,113
Diplomatic Security	573	118	0	691	120,921	54,089	175,010
Bureau Direction	573	118	0	691	120,921	54,089	175,010
Local Guard Services	573	118	0	691	120,921	54,089	175,010
Domestic Administrative Support	74	0	0	74	0	7,933	7,933
Domestic Financial Services	74	0	0	74	0	7,933	7,933
Diplomatic Courier and Transit Security	0	0	0	0	0	7,933	7,933
Technical and Procedural Protection of Information	74	0	0	74	0	0	0
Information Resource Management	14	0	0	14	0	911	911
Bureau Direction	14	0	0	14	0	0	0
Local Guard Services	14	0	0	14	0	0	0
Overseas Protection of Information	0	0	0	0	0	911	911
Other Overseas Security Support	0	0	0	0	0	911	911
Policy Formulation	30	0	0	30	0	2,450	2,450
Bureau Direction	30	0	0	30	0	2,450	2,450
Local Guard Services	30	0	0	30	0	2,450	2,450
Training Services	35	0	0	35	0	2,143	2,143
Security Training	35	0	0	35	0	2,143	2,143
Technical and Procedural Protection of Information	35	0	0	35	0	2,143	2,143
Total	743	118	0	861	120,921	69,639	190,560

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Staff by Domestic Organization Unit

(positions)

Bureau of Diplomatic Security	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Assistant Director for International Programs	2	2	2	0
Assistant Director for Training	1	1	1	0
Assistant Secretary for Diplomatic Security	3	3	3	0
Deputy Assistant Secretary for Countermeasures	3	3	3	0
Deputy Assistant Secretary for Diplomatic Security Service	8	8	8	0
Executive Director	7	7	7	0
Office of Accreditation and Certification	9	9	9	0
Office of Administration	14	14	14	0
Office of Antiterrorism Assistance Programs	17	17	17	0
Office of Chief Technology Office	14	14	14	0
Office of Diplomatic Courier Service	33	33	33	0
Office of Domestic Facilities Protection	14	14	14	0
Office of Facility Protection Operations	9	9	9	0
Office of Field Office Management	159	159	159	0
Office of Information Security	40	40	40	0
Office of Intelligence & Threat Analysis	17	17	17	0
Office of International Law Enforcement Center	8	8	8	0
Office of Investigations & Counterintelligence	73	73	73	0
Office of Mobile Security Deployment	20	20	20	0
Office of Personnel Security/Suitability	51	51	51	0
Office of Physical Security Programs	41	41	41	0
Office of Policy and Strategic Planning	11	11	11	0
Office of Protection	68	68	68	0
Office of Regional Operations	25	25	25	0
Office of Security Technology	45	45	45	0
Office of Special Programs and Coordination	13	13	13	0
Office of Training and Performance Support	34	34	34	0
Public Affairs Staff	4	4	4	0
Total	743	743	743	0

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Funds by Domestic Organization Unit

(\$ in thousands)

Bureau of Diplomatic Security	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Assistant Director for International Programs	136	150	153	3
Assistant Director for Training	72	80	81	1
Assistant Secretary for Diplomatic Security	468	517	526	9
Deputy Assistant Secretary for Countermeasures	204	225	229	4
Deputy Assistant Secretary for Diplomatic Security Service	542	598	609	11
Executive Director	515	569	579	10
Office of Accreditation and Certification	651	719	732	13
Office of Administration	931	1,027	1,046	19
Office of Antiterrorism Assistance Programs	1,066	1,177	1,198	21
Office of Chief Technology Office	931	1,027	1,046	19
Office of Diplomatic Courier Service	2,394	2,642	2,690	48
Office of Domestic Facilities Protection	1,630	1,799	1,832	33
Office of Facility Protection Operations	108,258	119,472	121,653	2,181
Office of Field Office Management	11,705	12,917	13,153	236
Office of Information Security	2,784	3,072	3,128	56
Office of Intelligence & Threat Analysis	1,280	1,412	1,438	26
Office of International Law Enforcement Center	542	598	609	11
Office of Investigations & Counterintelligence	5,910	6,522	6,641	119
Office of Mobile Security Deployment	1,250	1,380	1,405	25
Office of Personnel Security/Suitability	3,421	3,775	3,844	69
Office of Physical Security Programs	3,018	3,330	3,391	61
Office of Policy and Strategic Planning	563	622	633	11
Office of Protection	4,672	5,156	5,250	94
Office of Regional Operations	2,243	2,475	2,520	45
Office of Security Technology	3,375	3,725	3,793	68
Office of Special Programs and Coordination	889	981	999	18
Office of Training and Performance Support	2,676	2,953	3,007	54
Public Affairs Staff	267	295	300	5
Total	162,392	179,213	182,485	3,272

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Staff by Post (positions)

Bureau of Diplomatic Security	FY 2008			FY 2009			FY 2010			Increase/ Decrease		
	Actual			Estimate			Request					
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Australia, Canberra	3	0	3	3	0	3	3	0	3	0	0	0
Bahrain, Manama Couriers	2	0	2	2	0	2	2	0	2	0	0	0
Belgium, Brussels	1	0	1	1	0	1	1	0	1	0	0	0
Bulgaria, Sofia	1	0	1	1	0	1	1	0	1	0	0	0
Canada, Ottawa	1	0	1	1	0	1	1	0	1	0	0	0
China, Beijing	1	0	1	1	0	1	1	0	1	0	0	0
Cote d'Ivoire, Abidjan	2	0	2	2	0	2	2	0	2	0	0	0
Cote d'Ivoire, Abidjan Couriers	1	0	1	1	0	1	1	0	1	0	0	0
Cuba, Havana	1	0	1	1	0	1	1	0	1	0	0	0
Finland, Helsinki	1	0	1	1	0	1	1	0	1	0	0	0
Finland, Helsinki Couriers	2	0	2	2	0	2	2	0	2	0	0	0
France, Paris	1	0	1	1	0	1	1	0	1	0	0	0
Germany, Frankfurt	9	0	9	9	0	9	9	0	9	0	0	0
Germany, Frankfurt Couriers	32	0	32	32	0	32	32	0	32	0	0	0
Greece, Athens	3	0	3	3	0	3	3	0	3	0	0	0
Italy, Rome	1	0	1	1	0	1	1	0	1	0	0	0
Kazakhstan, Diplomatic Security (SEOP), Almaty	1	0	1	1	0	1	1	0	1	0	0	0
Kenya, Nairobi	2	0	2	2	0	2	2	0	2	0	0	0
Korea(South), Seoul Couriers	5	0	5	5	0	5	5	0	5	0	0	0
Kyrgyzstan, Bishkek	0	0	0	0	0	0	0	0	0	0	0	0
Mexico, Mexico City	2	0	2	2	0	2	2	0	2	0	0	0
Milan	1	0	1	1	0	1	1	0	1	0	0	0
Morocco, Casablanca	1	0	1	1	0	1	1	0	1	0	0	0
Philippines, Manila	4	0	4	4	0	4	4	0	4	0	0	0
Poland, Warsaw	1	0	1	1	0	1	1	0	1	0	0	0
Romania, Bucharest	1	0	1	1	0	1	1	0	1	0	0	0
Russia, Moscow	3	0	3	3	0	3	3	0	3	0	0	0
South Africa, Pretoria Couriers	5	0	5	5	0	5	5	0	5	0	0	0
Switzerland, Geneva	1	0	1	1	0	1	1	0	1	0	0	0
Thailand, Bangkok Couriers	19	0	19	19	0	19	19	0	19	0	0	0
United Arab Emirates, Abu Dhabi	8	0	8	8	0	8	8	0	8	0	0	0
United Kingdom, London	1	0	1	1	0	1	1	0	1	0	0	0
Uruguay, Montevideo	1	0	1	1	0	1	1	0	1	0	0	0
Total	118	0	118	118	0	118	118	0	118	0	0	0

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Funds by Post

(\$ in thousands)

Bureau of Diplomatic Security	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Australia, Canberra	204	225	229	4
Bahrain, Manama Couriers	138	152	155	3
Belgium, Brussels	69	76	77	1
Bulgaria, Sofia	72	80	81	1
Canada, Ottawa	69	76	77	1
China, Beijing	72	80	81	1
Cote d'Ivoire, Abidjan	138	152	155	3
Cote d'Ivoire, Abidjan Couriers	69	76	77	1
Cuba, Havana	67	74	75	1
Finland, Helsinki	72	80	81	1
Finland, Helsinki Couriers	138	152	155	3
France, Paris	72	80	81	1
Germany, Frankfurt	601	663	675	12
Germany, Frankfurt Couriers	1,538	1,698	1,728	30
Greece, Athens	204	225	229	4
Italy, Rome	70	78	79	1
Kazakhstan, Diplomatic Security (SEOP), Almaty	70	78	79	1
Kenya, Nairobi	138	152	155	3
Korea(South), Seoul Couriers	335	369	376	7
Mexico, Mexico City	134	147	150	3
Milan	70	78	79	1
Morocco, Casablanca	69	76	77	1
Philippines, Manila	273	302	307	5
Poland, Warsaw	70	78	79	1
Romania, Bucharest	70	78	79	1
Russia, Moscow	215	237	241	4
South Africa, Pretoria Couriers	335	369	376	7
Switzerland, Geneva	69	76	77	1
Thailand, Bangkok Couriers	1,073	1,184	1,205	21
United Arab Emirates, Abu Dhabi	536	591	602	11
United Kingdom, London	72	80	81	1
Uruguay, Montevideo	69	76	77	1
Total	7,189	7,933	8,075	142

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Funds by Object Class

(\$ in thousands)

Bureau of Diplomatic Security	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1100 Personnel Compensation	46,904	51,763	52,707	944
1200 Personnel Benefits	15,068	16,629	16,932	303
2500 Other Services	107,609	118,755	120,921	2,166
Total	169,581	187,146	190,560	3,414